# LONDON BOROUGH OF BROMLEY

### STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Peter Morgan has made the following executive decision:

### **BUDGET MONITORING 2015/16**

### **Reference Report:**

Budget Monitoring (RR)PART 1 REPORT TEMPLATE, 27/10/2015 Renewal and Recreation Policy Development and Scrutiny Committee Enc. 1 for Budget Monitoring (RR), 27/10/2015 Renewal and Recreation Policy Development and Scrutiny Committee

# **Decision:**

The latest 2015/16 budget projection for the Renewal and Recreation Portfolio be endorsed.

# Reasons:

"Building a Better Bromley" refers to the Council's intention to remain amongst the lowest Council Tax levels in Outer London and the importance of greater focus on priorities.

The "2015/16 Council Tax" report highlighted the financial pressures facing the Council. It remains imperative that budgetary control continues to be exercised in 2015/16 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council's budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 27 October 2015 and the Committee supported the proposal.

Councillor Peter Morgan

Portfolio Holder for Renewal and Recreation

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 30 October 2015

Implementation Date (subject to call-in): 6 November 2015

**Decision Reference:** RR15007